

Every number here holds a story: a life impacted by ministry training, further lives impacted by that life, churches and communities impacted by those lives. Exponential growth in training, in skills, in depth of leadership, in churches, in Christlike transformation. These are the numbers. Thank God with us for the stories.



TRAINING EVENTS

167 **42**

courses completed

one-time conferences



LEADERS

1003

trained globally



MENTORSHIPS

333

leaders mentored



VOLUNTEERS

168

providing kingdom service



TRANSLATIONS

16 **11**

workbooks released

languages



CURRICULUM

16 **18**

courses in development

courses completed



WORKBOOKS

239 **170**

hard copies purchased

digital copies purchased



CORE MODULE TRAINING

311 **69** **53**

leaders trained

leaders trained online

training programs worldwide



AFRICA MINISTRY

120+

communities transformed by MMD training



DONATIONS

22

projects supported
by donations

327

thank-you notes
sent to new donors



STAFF

21

new staff
joined



NEWSLETTER

3k+

email
subscribers



BLOG

16

articles
published

8

guest
authors

Balance Sheet

Assets:

Cash & Deposits	\$2,128,612
Contribution Receivable	\$307,135
Pre-Paid Expenses & Other Assets	\$38,210
Equipment & Furniture, net	\$59,546
Total Assets	\$2,533,503

Liabilities & Net Assets:

Accounts Payable*	\$60,991
Payroll Liability*	\$1,500
Without Donor Restrictions	\$458,308
With Donor Restrictions	\$2,012,704
Total Liabilities & Net Assets	\$2,533,503



Enhancing Trust

Income Statement

Revenue:

Staff	\$3,117,295
Project	\$269,151
Administration	\$469,361
Total Revenue	\$3,855,807

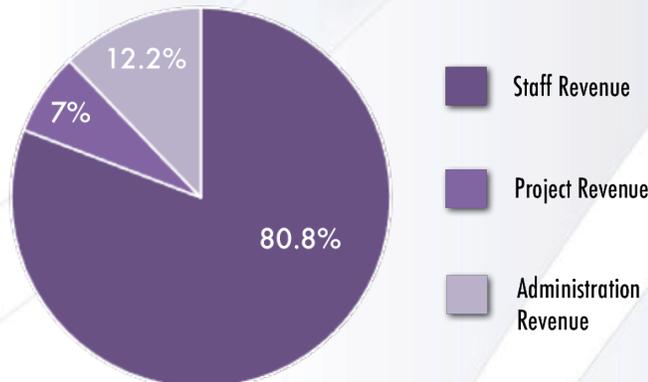
Expenses:

Staff	\$2,106,869
Project	\$685,642
Management & General	\$796,152
Fund Development	\$242,539
Total Expenses	\$3,831,202

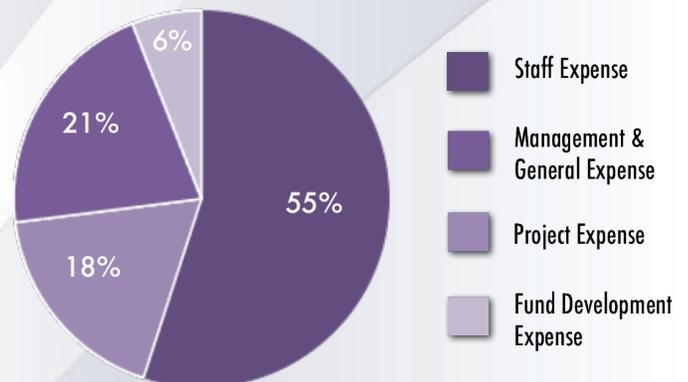
Increase in Net Assets: \$24,605

May God count you worthy of his calling, and by his power may he fulfill every good purpose of yours and every act prompted by your faith - 2 Thessalonians 1:11

Revenue



Expenses



*These amounts are payable if and when the individual staff account balances are sufficient to pay them.